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BPAM-64-0632

Adm - 10.9

MEMORANDUM FOR: Deputy Director (Science and Technology)

SUBJECT : FY 1965 Position and Fund Allowances

REFERENCE : Action Memo 400 dtd 30 June 1964, subject:
Policy Guidance for Preparation and Review
of FY 1966 Budget

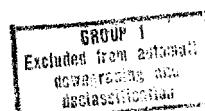
1. The attached schedule contains your FY 1965 position and dollar ceilings by office for inclusion in the FY 1966 budget estimate.

2. The distribution of positions within your directorate is in accord with the breakdown furnished by your office in response to Action Memo 400. The total dollar ceiling is the planned allocation for your directorate, subject to Congressional approval of the Agency's budget and apportionment by the Bureau of the Budget. The office breakdown is the result of budget reviews and hearings by OBPAM but may be adjusted within the total for your directorate, in consultation with OBPAM, if you determine such steps appropriate.

3. It is anticipated that the Federal Employees Salary Act of 1964 pending in Congress will be approved so the 1965 allowance includes an estimate of for this added cost. The detail of this breakdown has been computed in personal service machine runs furnished to your Budget/Fiscal officers.

4. In addition to the 1965 data, the attached schedule lists the FY 1964 average employment and actual dollar obligations by office for the 1964 column of the budget. The dollar obligations accord with Agency records as of 30 June 1964 and cannot be changed except for comparability adjustments between offices.

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5. The reference also established for FY 1966 personnel ceilings and dollar target ceilings for your directorate. That dollar ceiling is hereby revised from [] to accommodate estimated pay act costs. Your FY 1966 personnel ceiling is revised from [] because of the [] transfer from DD/I. You are requested to provide OBPAM with budget estimates within those ceilings as prescribed in the Call for Office Estimates FY 1966, dated 6 July 1964.

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Lyman B. Kirkpatrick
Executive Director-Comptroller

Attachment

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